DEPUTY GENERAL MANAGER'S REPORT July 29, 2016

TO: Board of Directors

FROM: Suha Kilic, Deputy GM/CFO

SUBJECT: Supplemental Traffic Enforcement Program Status

Quarter Ending June 30, 2016

During the three-month and twelve-month periods ending June 30, 2016 CHP issued 96 (53 for unsafe speed) and 439 (212 for unsafe speed) citations, respectively. The numbers of citations issued for the three-month and twelve-month periods ending March 31, 2016 were 172 (102 for unsafe speed) and 424 (193 for unsafe speed). CHP also gave 118 verbal warnings and assisted 242 motorists during the quarter. The citations by type are presented in the attached pie charts. Number of citations is reported separately for 19 locations which include 12 locations identified by a 2006 DMFPO survey, and 7 locations added since then based on the feedback received and field observations. The locations and number of citations are presented on the attached maps.

The four mobile speed monitor/display units have been rotated among 12 predetermined locations during the quarter. The average speeds in most residential zones remain near or below 25 mph with the exception of sections of the Sloat, Forest Lodge, and Lopez Roads. The average and 85% speeds on those highly travelled roads remain near or below 30 mph, and 35 mph, respectively.

Also attached are:

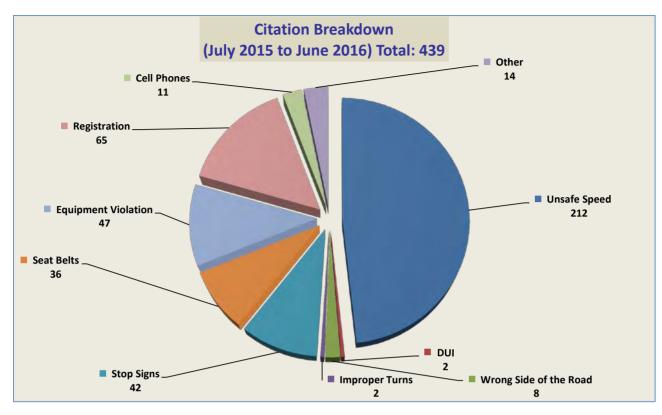
- 1) Speed Summary Reports from radar monitor locations and,
- 2) Vehicle traffic and speed statistics at locations with higher recorded speeds. According to the manufacturer, the monitors may occasionally record moving objects other than vehicles.

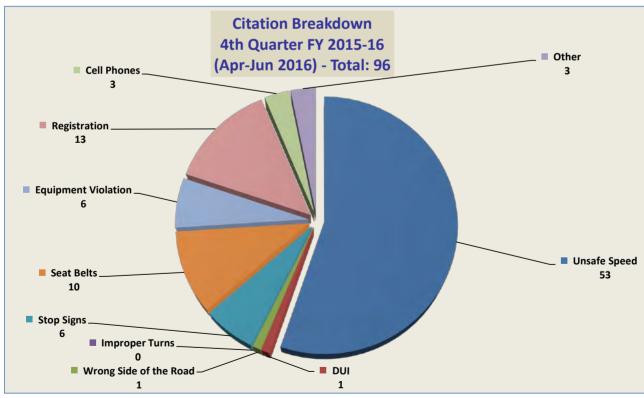
Encl.

Agenda Item No. 14

Vehicle traffic and speed statistics at locations with higher recorded speeds

	Travel			41 to	46 to	over
Location	Direction	Period	# of Vehicles	45 mph	50 mph	50 mph
Forest Lodge		4/25-5/1				
near Majella	East	(7 Days)	11,452	54	1	4
		6/6-6/12				
11	11	(7 Days)	9,707	34	2	1
Forest Lodge		5/2-5/8				
near Majella	West	(7 Days)	10,790	62	10	3
		5/2-5/8				
11	11	(7 Days)	10,790	62	10	4
Ortega Rd		4/25-5/1				
near Rancho Rd	North	(7 Days)	2,866	6	1	0
Sloat Rd		6/6-6/12				
near Wranglers	North	(7 Days)	15,775	97	6	0
Lopez Rd		4/4-4/10				
near Congress	South	(7 Days)	3,873	112	18	4
		5/16-5/22				
11	11	(7 Days)	4,100	90	18	4
Forest Lake Rd		4/4-4/10				
near Bristol	South	(7 Days)	3,817	1	2	0
		5/23-5/29				
Sunridge Rd	North	(7 Days)	4,174	63	2	1



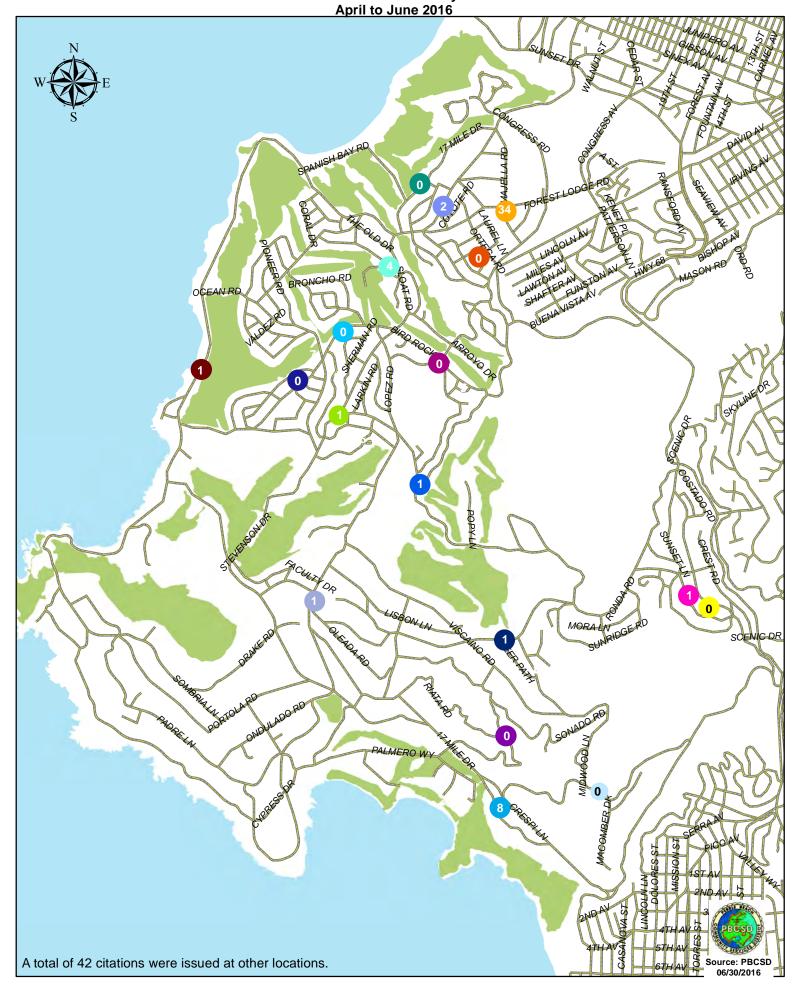


Note: In addition to the citations above, CHP gave 118 verbal warnings and assisted 242 motorist during 4th Quarter FY 2015-16.

CHP Traffic Enforcement Program

Number of Citations Issued by Locations

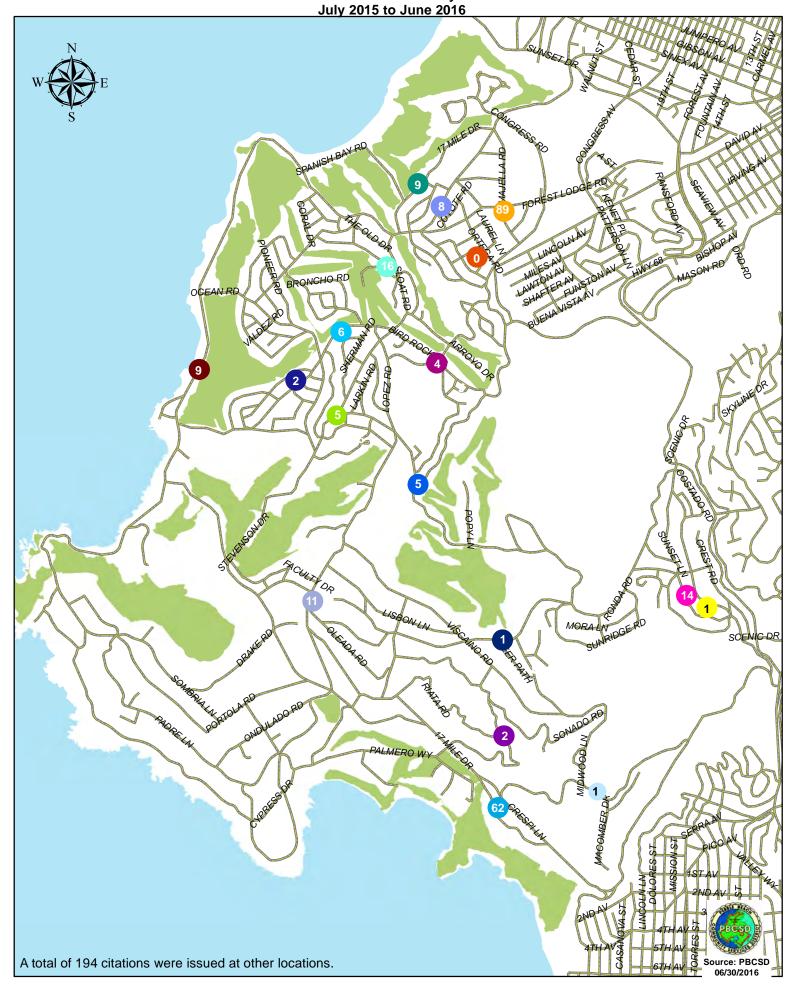
April to June 2016



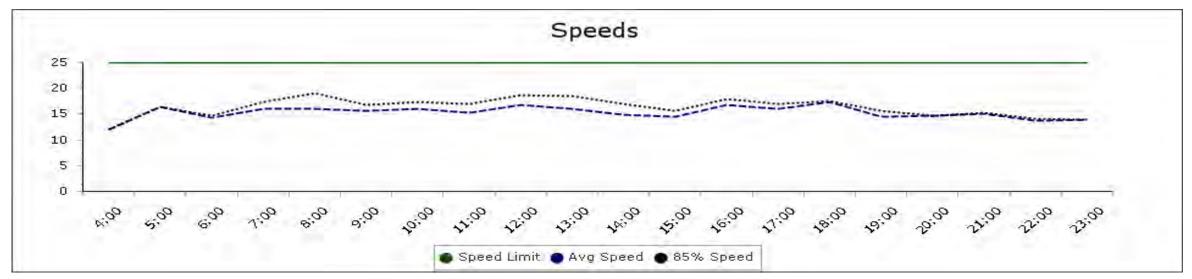
CHP Traffic Enforcement Program

Number of Citations Issued by Locations

July 2015 to June 2016



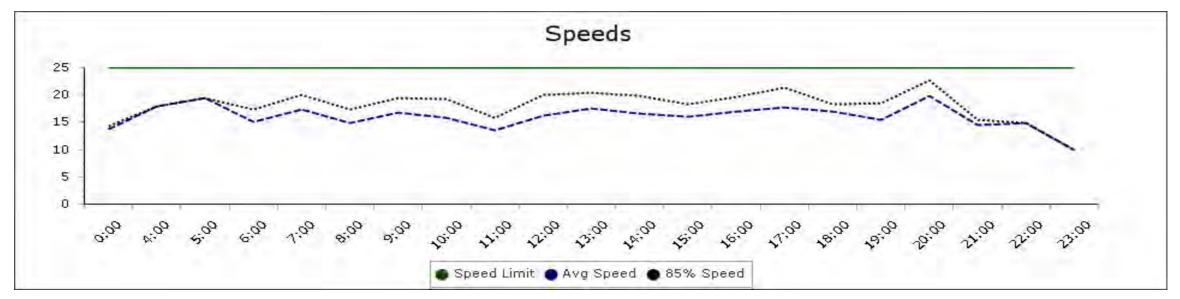
Location: 1N - Sloat Rd & Lost Barranca Rd



Days of Data 4/25/2016 To 5/1/2016

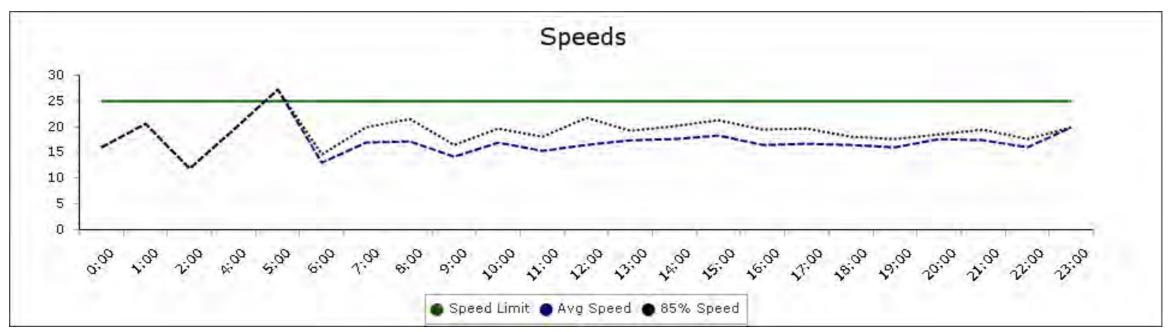
Average Speed 15.3 85th Percentile Speed 16.35 Maximum Speed 33 Minimum Speed 5

Location: 1S - Sloat Rd & Lost Barranca Rd



Days of Data 5/2/2016 To 5/8/2016

Average Speed 16.06 85th Percentile Speed 18.13 Maximum Speed 40 Minimum Speed 5



Days of Data 6/13/2016 To 6/19/2016

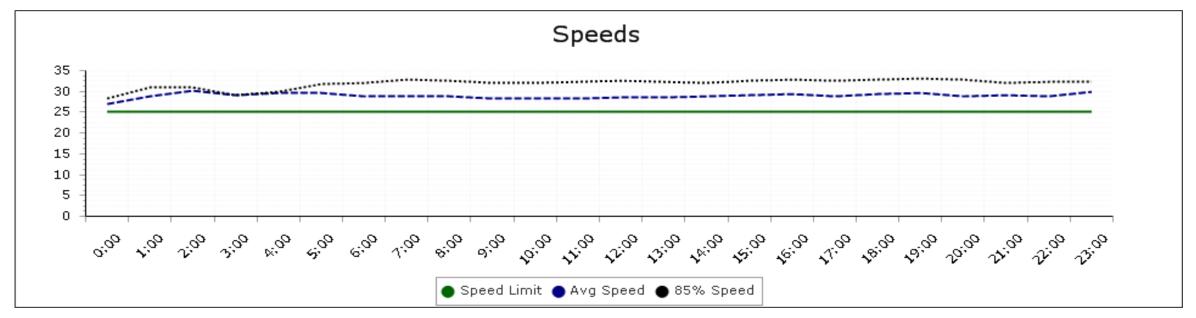
Average Speed 17.19
85th Percentile Speed 19.08
Maximum Speed 42
Minimum Speed 5

Location: 2E - Forest Lodge Rd near Majella Rd



Days of Data 4/25/16 To 5/1/2016

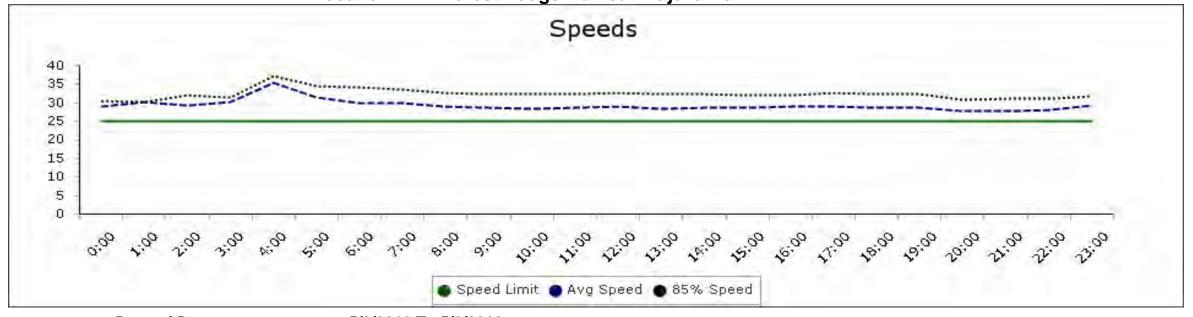
Average Speed 29.4 85th Percentile Speed 32.44 Maximum Speed 46 Minimum Speed 5



Days of Data 06/06/2016 To 06/12/2016

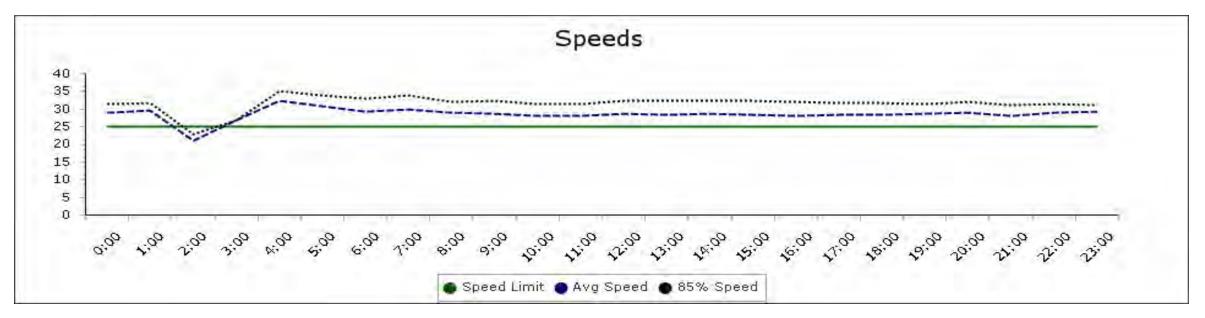
Average Speed 28.98 85th Percentile Speed 31.89 Maximum Speed 52 Minimum Speed 5

Location: 2W- Forest Lodge Rd near Majella Rd



Days of Data 5/2/2016 To 5/8/2016

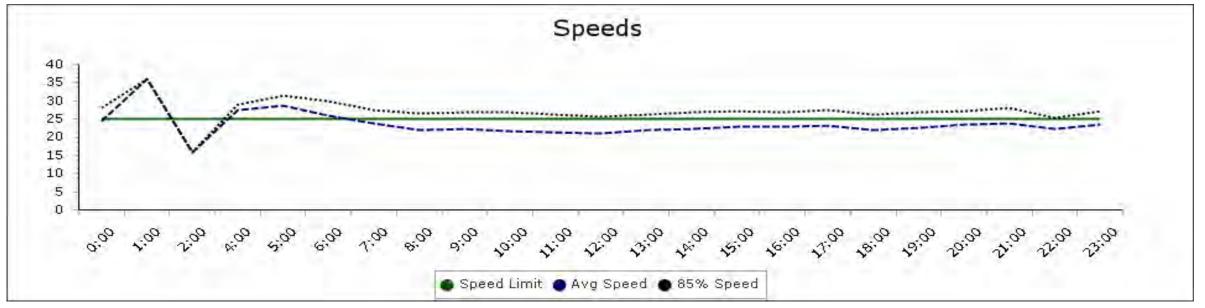
Average Speed 29.32 85th Percentile Speed 32.4 Maximum Speed 55 Minimum Speed 5



Days of Data 6/13/16 To 6/19/16

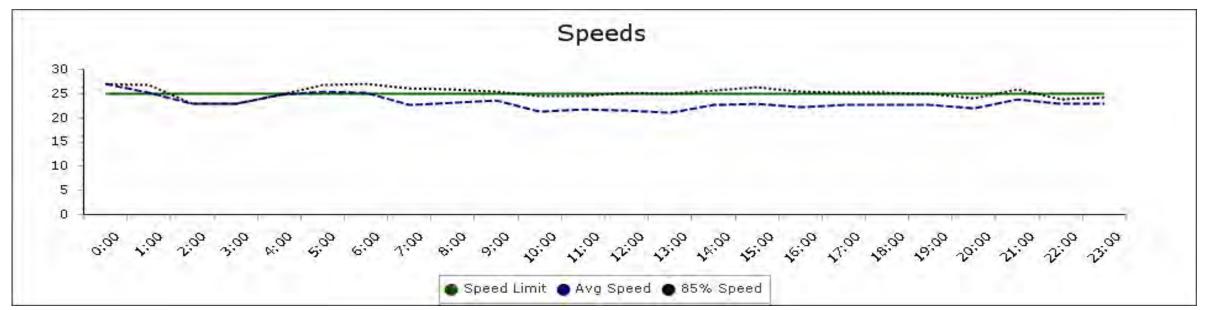
Average Speed 28.57 85th Percentile Speed 31.62 Maximum Speed 51 Minimum Speed 5

Location: 3N - Ortega Rd near Rancho Rd



Days of Data 4/25/2016 To 5/1/2016

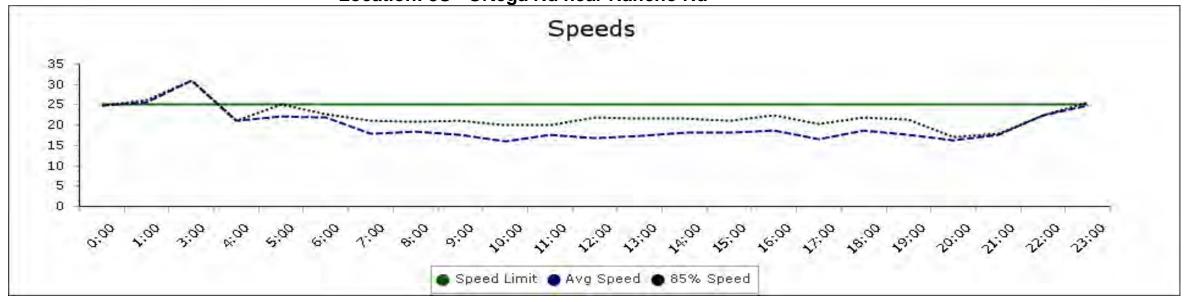
Average Speed 23.54
85th Percentile Speed 27.18
Maximum Speed 48
Minimum Speed 5



Days of Data 6/6/2016 To 6/12/2016

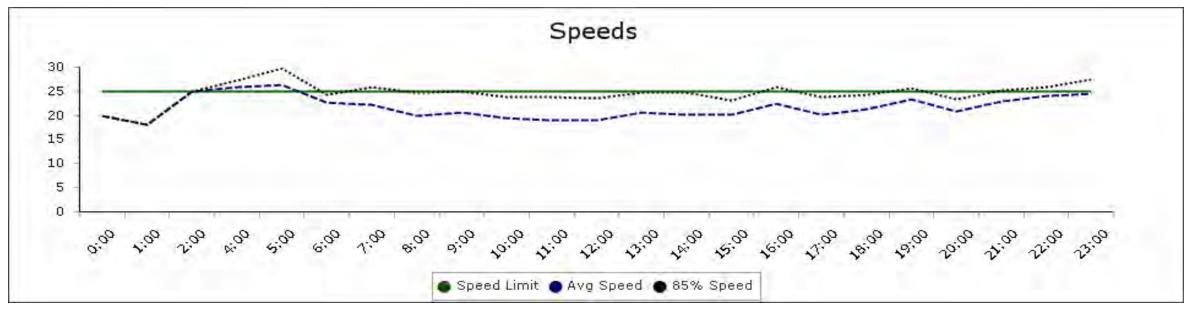
Average Speed 23.16 85th Percentile Speed 25.24 Maximum Speed 39 Minimum Speed 5

Location: 3S - Ortega Rd near Rancho Rd



Days of Data 5/2/2016 To 5/8/2016

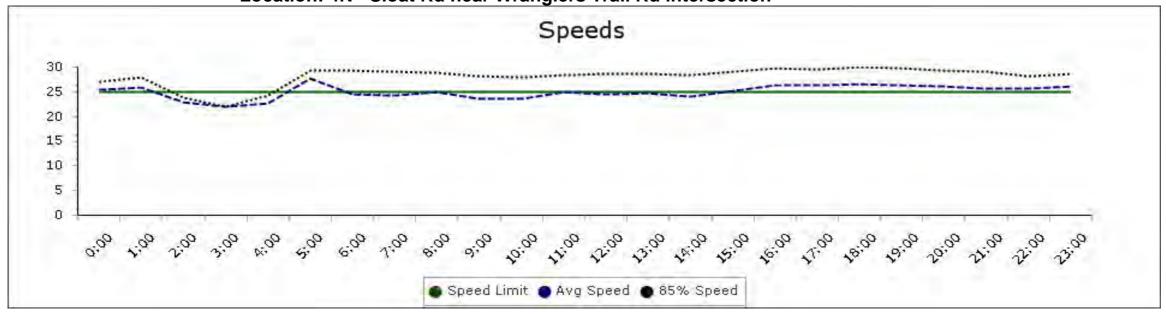
Average Speed 19.9 85th Percentile Speed 22.17 Maximum Speed 33 Minimum Speed 5



Days of Data 6/13/2016 To 6/19/2016

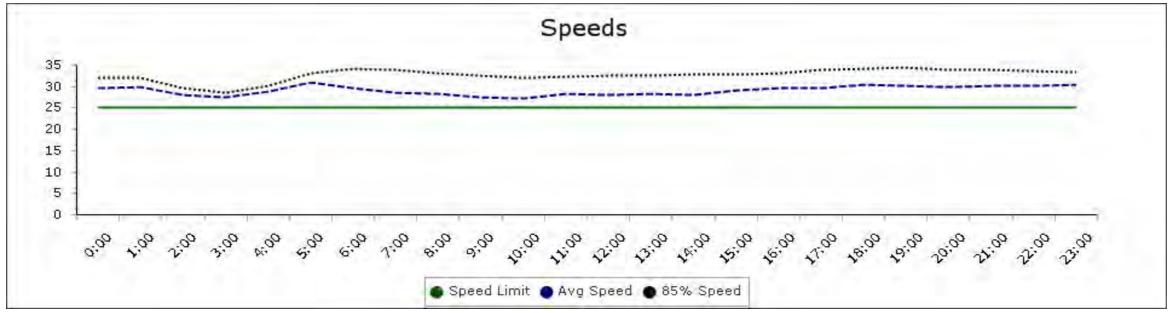
Average Speed 21.66 85th Percentile Speed 24.55 Maximum Speed 36 Minimum Speed 5

Location: 4N - Sloat Rd near Wranglers Trail Rd intersection



Days of Data 4/25/2016 To 5/1/2016

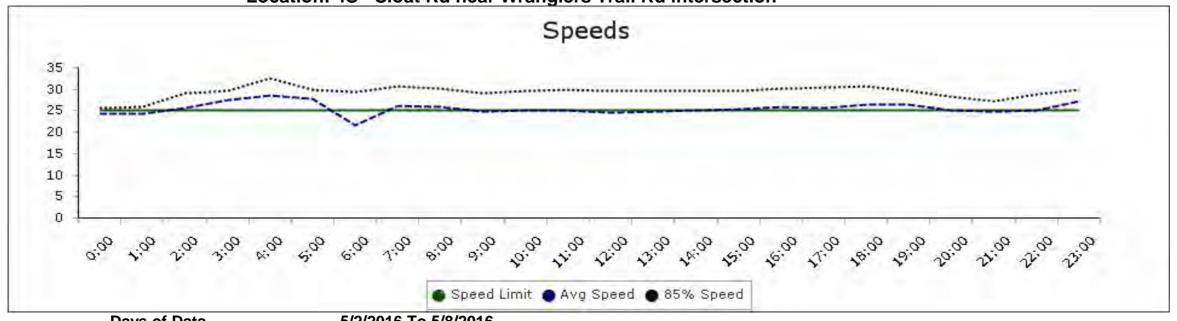
Average Speed 25.01 85th Percentile Speed 28.12 Maximum Speed 44 Minimum Speed 5



Days of Data 6/6/2016 To 6/12/2016

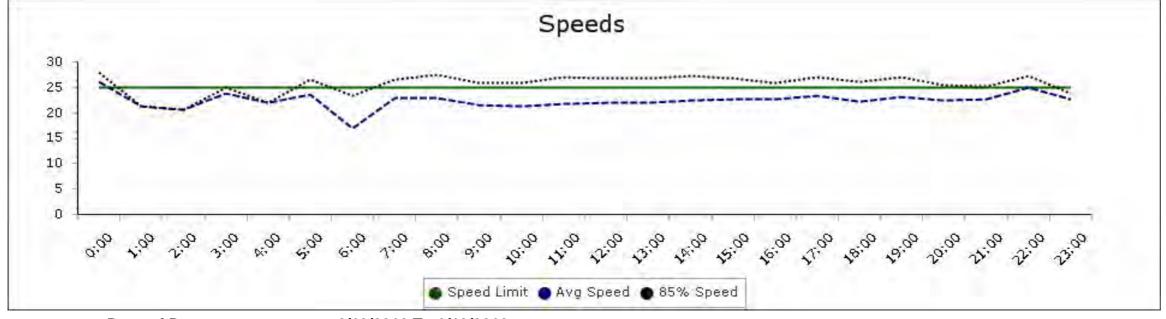
Average Speed 29.11 85th Percentile Speed 32.73 Maximum Speed 49 Minimum Speed 5

Location: 4S - Sloat Rd near Wranglers Trail Rd intersection



Days of Data 5/2/2016 To 5/8/2016

Average Speed 25.57 85th Percentile Speed 29.4 Maximum Speed 44 Minimum Speed 5



Days of Data 6/13/2016 To 6/19/2016

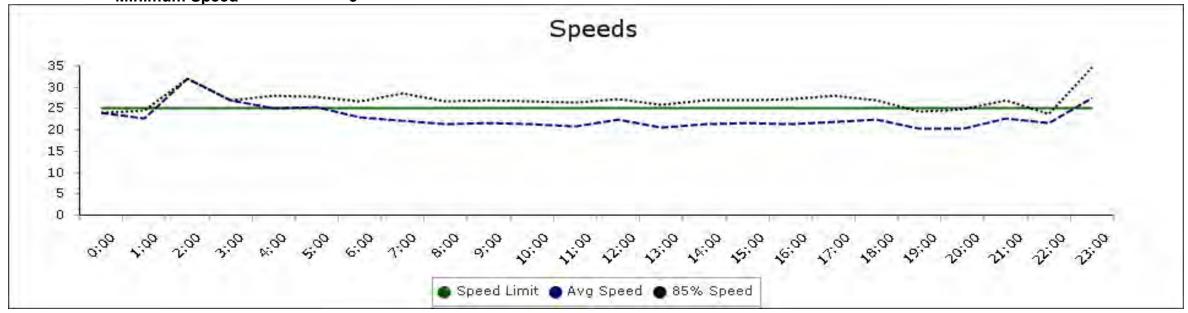
Average Speed 22.43 85th Percentile Speed 25.64 Maximum Speed 37 Minimum Speed 5

Location: 5S - Bird Rock Rd near Colton Rd



Days of Data 4/4/2016 To 4/10/2016

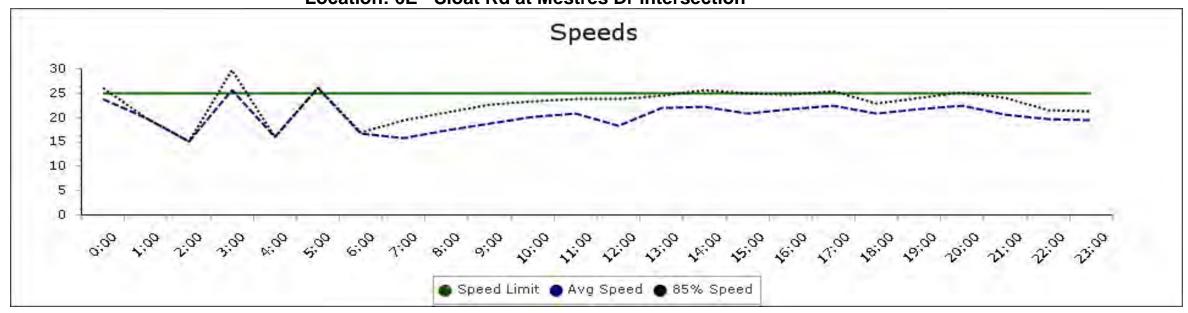
Average Speed 21.32 85th Percentile Speed 23.3 Maximum Speed 36 Minimum Speed 5



Days of Data 5/16/2016 To 5/22/2016

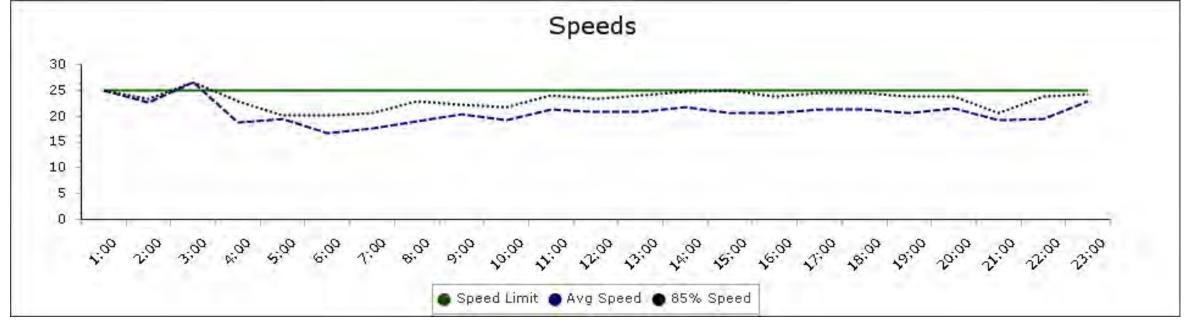
Average Speed 22.96 85th Percentile Speed 27.07 Maximum Speed 45 Minimum Speed 5

Location: 6E - Sloat Rd at Mestres Dr intersection



Days of Data 4/4/2016 To 4/10/2016

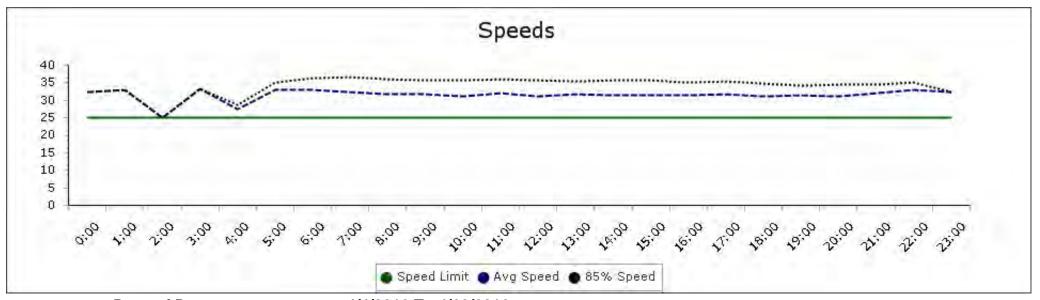
Average Speed 20.36 85th Percentile Speed 22.84 Maximum Speed 40 Minimum Speed 5



Days of Data 5/16/2016 To 5/22/2016

Average Speed 20.78 85th Percentile Speed 23.29 Maximum Speed 43 Minimum Speed 5

Location: 7S - Lopez Rd near Congress Rd S.



Days of Data 4/4/2016 To 4/10/2016

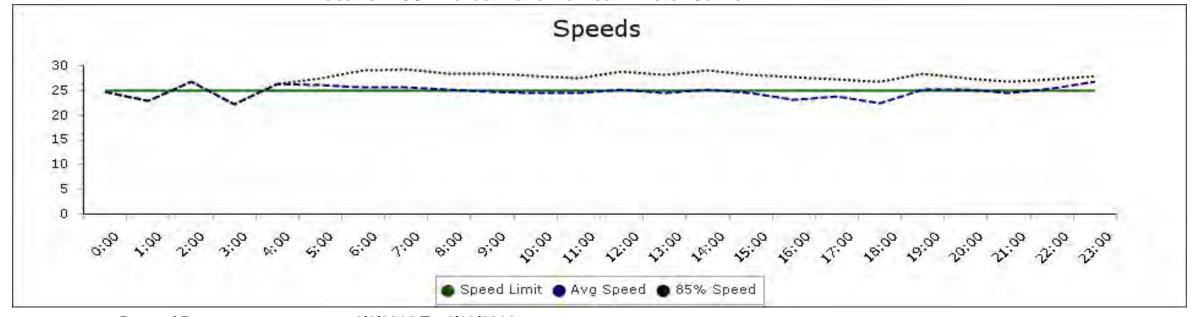
Average Speed 31.54 85th Percentile Speed 34.27 Maximum Speed 58 Minimum Speed 5



Days of Data 5/16/2016 To 5/22/2016

Average Speed 30.79
85th Percentile Speed 33.78
Maximum Speed 55
Minimum Speed 5

Location: 8S - Forest Lake Rd near Bristol Curve



Days of Data 4/4/2016 To 4/10/2016

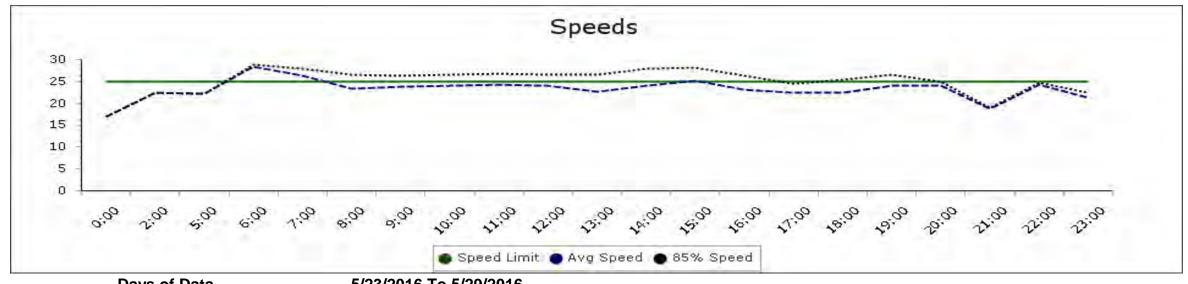
Average Speed 24.79 85th Percentile Speed 27.31 Maximum Speed 46 Minimum Speed 5



Days of Data 5/16/2016 To 5/22/2016

Average Speed 27.12 85th Percentile Speed 30.8 Maximum Speed 45 Minimum Speed 5

Location: 9E - Ronda Rd at Spruance Rd intersection



Days of Data 5/23/2016 To 5/29/2016

Average Speed 23.25 85th Percentile Speed 25.13 Maximum Speed **37** Minimum Speed 5

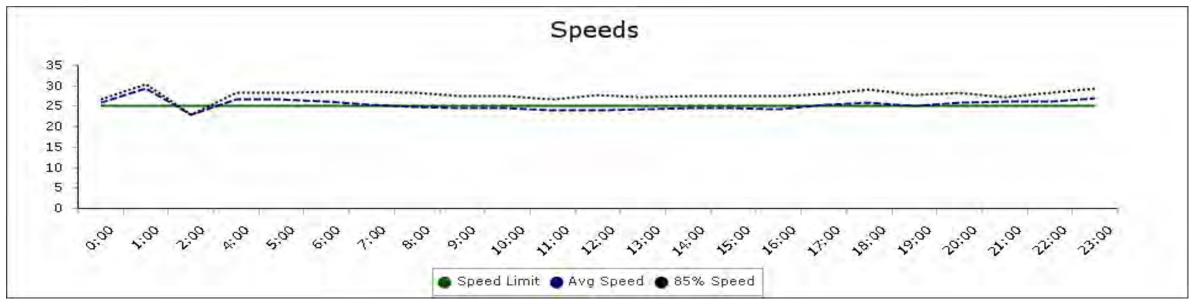
Location: 10N - Sunridge Rd



Days of Data 5/23/2016 To 5/29/2016

Average Speed 22.89
85th Percentile Speed 24.92
Maximum Speed 45
Minimum Speed 5

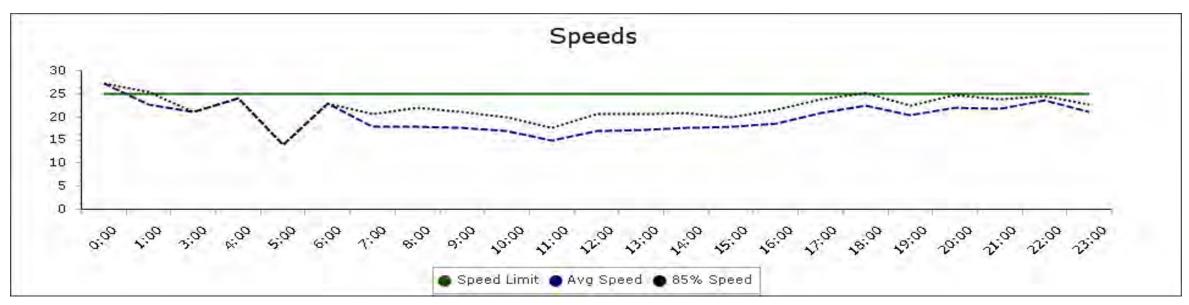
Location: 10S - Sunridge Rd



Days of Data 4/18/2016 To 4/24/2016

Average Speed 25.43
85th Percentile Speed 27.83
Maximum Speed 39
Minimum Speed 5

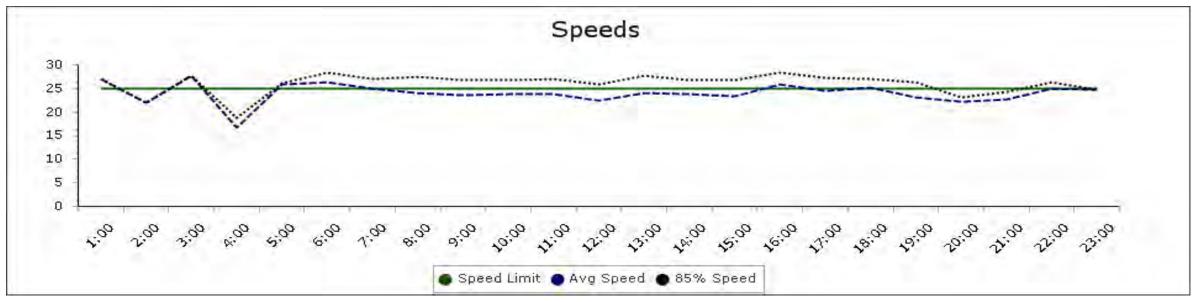
Location: 11N - El Bosque Dr



Days of Data 5/23/2016 To 5/29/2016

Average Speed 19.91 85th Percentile Speed 22.04 Maximum Speed 35 Minimum Speed 5

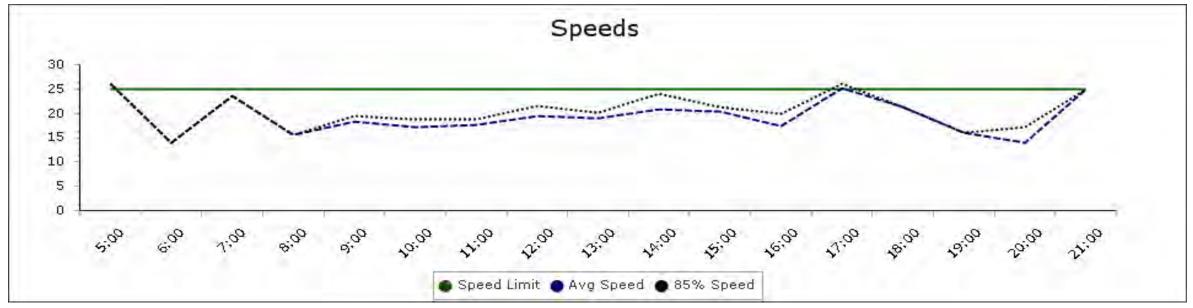
Location: 11S - El Bosque Dr



Days of Data 4/18/2016 To 4/24/2016

Average Speed 24.01 85th Percentile Speed 26.08 Maximum Speed 40 Minimum Speed 5

Location: 12S - Crespi Ln near Del Ciervo Rd



Days of Data 4/18/2016 To 4/24/2016

Average Speed 19.45 85th Percentile Speed 20.51 Maximum Speed 37 Minimum Speed 5