

## **ENGINEERING REPORT**

**December 11, 2009**

To: PBCSD Board of Directors

From: Christina Baca, PBCSD Assistant Engineer

Subject: **Status of Capital Improvement Projects**

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A chart summarizing the current schedule for PBCSD capital projects is attached.

### **1. Spruance Water Storage Tank Project**

PBCSD Staff is working with the Coastal Commission Staff to schedule a meeting for early December to discuss the project.

### **2. Fire Road No. 20 Intersection Improvements Project**

Whitson Engineers is working on final design for the Fire Road No. 20 Intersection Improvements Project. Monterey County Planning Department received our application request for the project and a planner has been assigned. Staub Forestry is preparing a Forest Management Plan for the project.

### **3. 2009 Sewer Line Replacement Project**

Agenda Item No. 13 includes a recommendation to award the construction contract for the 2009 Sewer Line Replacement Project.

### **4. Undergrounding Overhead Utilities**

Agenda Item No. 16 includes a recommendation to approve agreement for consulting engineering services with Aurum Consulting Engineers Monterey Bay, Inc. for preparing an Undergrounding Overhead Utilities Study.

### **5. Pump Station P-7 Rehabilitation Project**

E2 Consulting Engineers, Inc. is currently working on preliminary design for Pump Station P-7 Rehabilitation Project.

Attachment: PBCSD Capital Project Schedule

# PBCSD Capital Project Schedule

December 11, 2009

Project	2009												2010											
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spruance Water Tank	Permit Review		Permit Review										Permit Review				Bid		Construction					
Fire Road No. 20	Planning/Design						Permit Review						Permit Review				Bid		Construction					
2009 Sewer Project	Planning/Design					Bid							Construction											
Undergrounding Overhead Utilities Feasibility Study	Planning												Feasibility Study											
P-7 Rehabilitation Project										Preliminary Design/Calculations			Design						Bid					